

Lundy Homeowners' Association

2020 Budget

Income	
Annual Homeowners' Dues	88,350.00
Registration Fee	100.00
Late Fee	0.00
Pool Fob Replacement	0.00
Total Income	88,450.00
Expense	
Admin./Office Expense (Other)	500.00
Association Management Fees	15,000.00
Postage and Delivery	200.00
Accounting & Taxes	425.00
Property Taxes	3,200.00
Legal Fees	500.00
Insurance Expense	6,000.00
General Maintenance	1,500.00
Refund	0.00
Pool Services & Cleaning	14,700.00
Pool Maintenance/Repair/Storage	4,000.00
Playground Maintenance	0.00
Locks & Keys	100.00
Landscaping Maintenance	25,333.00
Landscaping Incidentals	3,292.00
Reserve	3,000.00
Irrigation Repair	1,000.00
Pest Control	500.00
Electricity	7,200.00
Water & Sanitation	2,000.00
Total Expense	88,450.00
Net Income	0.00