

Lundy Homeowners' Association 2019 Budget

	2019 Budget
Income	
Annual Homeowners' Dues	80,655.00
Late Fee	0.00
Pool Fob Replacement	0.00
Registration Fee	100.00
Total Income	80,755.00
Expense	
Admin./Office Expense (Other)	500.00
Association Management Fees	15,000.00
Electricity	7,200.00
General Maintenance	1,022.00
Insurance Expense	6,000.00
Irrigation Repair	1,000.00
Landscaping Maintenance	25,333.00
Legal Fees	100.00
Pest Control	500.00
Pool Maintenance/Repair/Storage	4,000.00
Pool Services & Cleaning	14,700.00
Postage & Delivery	200.00
Taxes & Accounting	3,200.00
Water & Sanitation	2,000.00
Total Expense	80,755.00
Net Income	0.00